



Our Ref: 20160129-1  
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29 January 2016

Ms S Chui  
Group Manager – Commercial Services  
Australian Energy Market Operator  
GPO Box 2008  
MELBOURNE VIC 3001

Dear Ms Chui

**Re: STTM MOS Allocation Service Costs for Financial Year 2016-2017**

In accordance with Clause 424 of the National Gas Rules, Epic Energy South Australia Pty Ltd (EESA) wishes to advise that our estimate of the MOS Allocation service cost regarding one (1) STTM Pipeline, being the Moomba to Adelaide Pipeline, for the 2016/2017 Financial Year is as follows:

**Breakdown of Costs**

- Internal Labour \$ 46,180 (418 direct hours)
- External Providers \$ 70,000
- Subtotal \$116,180
- GST \$ 11,618
- Subtotal \$127,798
- Commercial Interest \$ 12,779
- **TOTAL** **\$140,577**

Should you have any questions, please our Risk and Compliance Advisor, Adrian Tero, on 8343 8138.

Yours Sincerely

**Mark Twells**  
A/Chief Executive officer